

COOK SHIRE COUNCIL 2020-21 BUDGET

THE BUDGET AT A GLANCE...

- \$53 million operating budget
- \$25.1 million capital projects
- \$78.1 million total expenditure
- \$3.9 million general rates
- \$57.1 million grant revenue
- \$1 million cash surplus



Water and Sewerage

- \$180,000 Laura and Lakeland water and sewerage works
- \$315,000 Cooktown water and sewerage works
- \$30,000 Coen water and sewerage works



Roadworks

- \$1.87 million Cooktown airport road realignment and parking
- \$1.32 million Jensen's Crossing Bridge upgrade
- \$1.84 million Battlecamp Road works
- \$1.2 million Port Stewart Road landslip
- \$185,000 Mungumby Road culvert
- \$250,000 Archer Point Road culvert
- \$1.25 million Mein Batavia Road seal
- \$599,000 Moreton Bramwell Road seal



**\$2.1 million
Cooktown and Cape
York Expo 2021**

Community projects

- \$582,000 Cooktown waterfront CCTV
- \$952,000 Scenic Rim Walking Trail upgrade
- \$30,000 cycling plans for three communities
- \$6500 Cooktown skate park mural



Responsible care for community - Progress with diversity

General rates

- No increase for residential, commercial or industry
- 1.5% increase for primary production
- 3% increase for transport/service stations
- 4% increase for utilities
- 5% increase for multi-unit dwellings
- 10% increase for extractive industries
- 3% increase in service charges